

**Delaware County, Oklahoma**

**Sales Tax Allocation - First 22 months  
(.5% Additional Sales Tax)**

Collections	
March 2011 - December 2011	1,208,961 10 Months
January 2012 - December 2012	<u>1,450,753</u> 12 Months
Total Collections	2,659,713 22 Months

  

Allocation	
Debt Payments	764,746
Project Funds	1,489,442
M & O Reserve	<u>400,000</u>
Total	2,654,188