

Delaware County, Oklahoma

Impact of Growth Rates on Sales Tax Collections

FY 2010 Actual Collections - .5% sales tax 1,450,753 (Base Year)

Calendar Year	Annual Growth Rate					
	1.00%		2.00%		3.00%	
	Estimated Revenues	Annual Increase (1)	Estimated Revenues	Annual Increase (1)	Estimated Revenues	Annual Increase (1)
2011	1,465,261	14,508	1,479,768	29,015	1,494,276	43,523
2012	1,479,913	29,160	1,509,363	58,610	1,539,104	88,351
2013	1,494,712	43,959	1,539,551	88,798	1,585,277	134,524
2014	1,509,659	58,906	1,570,342	119,589	1,632,835	182,082
2015	1,524,756	74,003	1,601,749	150,996	1,681,820	231,067
2016	1,540,004	89,251	1,633,784	183,031	1,732,275	281,522
2017	1,555,404	104,651	1,666,459	215,706	1,784,243	333,490
2018	1,570,958	120,205	1,699,788	249,035	1,837,770	387,017

(1) Increase over Base Year