

Delaware County, Oklahoma

Historical Sales Tax Collections

Fiscal Year	Total Collected	Sales Tax Rate	1/2% Generated	Percent Change
2000	2,255,522.49	1.00%	1,127,761.25	6.63%
2001	2,284,752.34	1.00%	1,142,376.17	1.30%
2002 (2)	2,212,061.81	1.00% & 0.50%	1,156,465.98	1.41%
2003	2,250,572.32	1.00%	1,125,286.16	-2.86%
2004	2,498,082.79	1.00%	1,249,041.40	11.00%
2005	2,645,712.25	1.00%	1,322,856.13	5.91%
2006	2,766,851.59	1.00%	1,383,425.80	4.56%
2007 (3)	2,905,444.96	1.00% & .90%	1,452,021.50	5.90%
2008	2,726,521.78	0.90%	1,514,734.52	3.39%
2009	2,802,108.86	0.90%	1,556,727.14	2.27%

Avg. Ann. Change Last 10 Years: 4.00%
 Avg. Ann. Change Last 5 Years: 4.51%
 Avg. Ann. Change Last 3 Year: 4.02%

(1) Reflects .50% for one month and 1.00% for eleven months
 (2) Reflects 1.00% for eleven months and 0.50% for one month. Sales tax dropped from 1% to .5% in April 2002 and then went back to 1% in May 2002
 (3) Reflects 11 months at 1.00% and one month (June) at 0.90%

Recent Monthly Collections

Month	Fiscal Year									
	2003	2004	2005	2006	2007 (3)	2008	2009	2010		
July	217,978.99	220,453.17	224,783.55	240,182.77	269,297.24	254,302.53	255,991.81	244,592.86		
August	226,153.49	217,231.72	242,488.95	248,026.60	266,453.99	243,349.66	257,773.10	250,492.10		
September	219,075.17	246,171.21	252,255.71	242,281.14	262,444.35	237,936.78	260,518.82	240,208.54		
October	201,680.84	225,846.98	225,881.67	230,904.73	247,716.86	290,038.13	246,156.77	222,880.91		
November	191,277.95	210,077.60	215,683.80	222,274.58	220,309.09	175,418.07	225,416.35	175,098.47		
December	185,149.32	186,436.52	213,249.43	222,849.24	221,171.21	218,333.86	217,402.82	233,925.91		
January	178,277.11	189,308.18	206,634.00	214,563.61	219,544.20	252,054.43	226,229.46	198,159.89		
February	160,026.90	196,070.53	216,326.34	232,528.03	240,070.04	183,655.14	220,103.09	223,228.98		
March	157,675.10	178,834.58	184,811.03	248,698.17	226,970.71	205,672.25	211,311.12	196,641.71		
April	145,419.84	168,414.27	193,722.79	190,572.45	227,732.10	205,286.74	208,475.84	191,047.74		
May	180,217.30	215,514.86	216,655.57	230,083.72	270,353.11	220,020.17	234,263.95	211,592.45		
June	187,640.31	213,723.17	223,219.41	228,878.55	221,382.25	250,454.02	228,485.61			
FY Total	2,250,572.32	2,498,082.79	2,645,712.25	2,766,851.59	2,905,444.96	2,726,521.78	2,802,108.86	2,387,957.56		
1/2% Generated	1,125,286.16	1,249,041.40	1,322,856.13	1,383,425.80	1,465,021.50	1,514,734.52	1,556,727.14	1,447,192.46	FY 2010 Estimate	
% Change	-2.86%	11.00%	5.91%	4.56%	5.91%	3.39%	2.27%	-7.04%	FY 2010 Estimate	

Note: Sales Tax collections for the first eleven months of FY 2010 are down 7.22% from FY 2009