

Delaware County, Oklahoma
 Jail Project - Industrial Park - 172 Beds
 Estimated Operating Costs

No. of Beds	172 (Maximum)
Square Feet	34,000
Cost/Day/Inmate	\$ 18.67
Total Cost/Day	3,211
Total Annual Cost	1,172,000
Existing Funds	(758,990)
Net Additional Funds Required	403,010

Operating Costs

Jail Administrator	35,000
Jail Staff	270,000
Two Transport Officers	36,000
Food Costs @ \$3.30 D/P	207,174
Medical Staff	75,000
Gas/Electric @ \$2.50 sqft	85,000
Water/Sewer/Trash	40,000
Medical Costs @ \$3.00 D/P	188,340
Telephone/Internet	3,200
Inmate Housing Provisions @ \$3.70 D/P	232,286

Total Est. Cost	1,172,000
No. of Maximum Beds	172
Cost/Day/Inmate	\$ 18.67
No. of Beds - Initial Occupancy	130
Cost/Day/Inmate	\$ 24.70
No. of Beds - Initial Occupancy	140
Cost/Day/Inmate	\$ 22.94